

Form: IDLS-III

COMPLETION/ PERFORMANCE & OPERATIONAL REPORT

Completion, Performance & Operational Details of unit accorded assistance under (IDLS) Scheme

(To be submitted by the unit before furnishing application to the steering committee and after sanction of up to two years)

FIRST/SECOND/ THIRD REPORT

1. Name and address of the industrial unit:_____
2. Date of commencement of production of the unit:_____
3. Date of completion of modernization/technology up gradation/setting of new units
 - a. Item(s) of manufacture
 - b. Existing capacity
 - c. Total capacity after modernization/Technogy upgradation
 - d. Existing employment
 - e. Total employment after modernization/Technogy upgradation
 - f. Proposed capacity in case of a setting up new units
 - g. Proposed employment in case of setting up of new units
4. Date of approval of grant under under IDLS scheme (Date of SC meeting)
5. Amount sanctioned with date (date of financial sanction):
6. Amount released by PIU with date:
7. Incremental benefits and working results (as per Annexure 'A')

DECLARATION

Declared that the information above are true and correct to the best of our knowledge and belief

(Name and Signature of Authorized person)

For office use only

Comments of the PIU

- a) Date of approval (date of SC meeting)
- b) Amount sanctioned with date (date of financial sanction):
- c) Amount released by PIU with date:
- d) Incremental benefit furnished. (Satisfactory/Not satisfactory)
- e) Visit (No_____ on _____) undertaken by the PIU.
- f) Whether all the assests acquired under the proposal is found in the declared premises and in working condition. (Yes/No)
- g) The factory is operational/non-operational/shift to new premises.

Visit to unit

(a) First inspection date with comments-

(Before submission of application for approval of steering committee)

(b) Second inspection date with comments-

(after 12 months from release of funds to the unit)

(c) Third inspection date with comments-

(after 24 months from release of funds to the unit)

Encl: Balance sheet of the unit for the last financial year

Signature of Coordinator (PIU)

With stamp

Annexure

Incremental benefits and Working Results from implementation of scheme

Particulars	Proposed in IDLS-I	Existing
Capacity Utilization (%)		
Increased Sales (Rs in lakh)		
Export Growth (Million US \$)		
Higher Productivity (number of units produced per person per day) (keeping earlier applications into consideration)		
Employment Generation (Nos)		
Quality Up gradation (% Rate of Process Rejection)		

Particulars	Number before Modernization/technology upgradation	Number after Modernization/technology upgradation/ setting up of new unit

Working results	As on Last reporting period	As on the present report period
(a) Total Production i) In Quantity ii) In value		
Variation from projected value		
Reason for variation		
(b) Total sales i) In Quantity ii) In value		
Variation from projected value		
Reason for variation		
(c) Total Exports i) In Quantity ii) In value (Million USD)		
Variation from projected value		
Reason for variation		

Signature and seal of the unit